## Central Oklahoma Transit & Parking Authority (MetroTransit)

ID Number: 6017 www.okc-cityhall.org/ 300 Southwest 7th Street

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Chief Executive Officer: Randall J. Hume, Administrator

## Oklahoma City, OK 73109 (405)297-2484 **System Wide Information Modal Information** Financial Information **General Information** Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Operating Expense \$9,512,533 \$1,965,288 Oklahoma City, OK Directly Operated \$1,475,369 Capital Funding \$5.765.277 \$0 647 Purchased Transportation Square Miles 1,095,039 Annual Passenger Miles 16.519.240 992.147 Population 784,425 **Total Fare Revenues Earned** \$2,570,408 Annual Vehicle Revenue Miles 2,682,408 534,149 Population Ranking out of 405 UZA's 42 Annual Unlinked Trips 4.331.380 153.877 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 16,194 547 Passenger Fares \$2,570,408 Annual Vehicle Revenue Hours 164.026 31.076 Local Funds 4,935,571 Fixed Guideway Directional Route Miles 0.0 N/A **Service Area Statistics** State Funds 249,614 Vehicles Available for Maximum Service 73 42 Square Miles 1,265 Federal Assistance 2,468,632 Average Fleet Age in Years 8.5 5.7 Population 803.078 Other Funds 345,661 Vehicles Operated in Maximum Service 60 39 Total Operating Funds Expended \$10.569.886 Peak to Base Ratio 1.0 N/A Percent Spares 22% 8% Service Consumption Incidents 64 6 Patron Fatalities Annual Passenger Miles 17,511,387 **Summary of Operating Expenses** 0 Annual Unlinked Trips Salaries, Wages and Benefits 4,485,257 \$6,612,436 Average Weekday Unlinked Trips 16,741 Materials and Supplies 1,374,196 Performance Measures Average Saturday Unlinked Trips 4,353 Purchased Transportation 1,702,186 Average Sunday Unlinked Trips 81 Other Operating Expenses 1,789,003 Service Efficiency **Total Operating Expenses** \$11,477,821 Operating Expense per Vehicle Revenue Mile \$3.55 \$3.68 Operating Expense per Vehicle Revenue Hour \$57.99 \$63.24 Service Supplied Reconciling Cash Expenditures (\$907,935) Annual Vehicle Revenue Miles 3.216.557 Cost Effectiveness Sources of Capital Funds Expended Annual Vehicle Revenue Hours 195.102 Operating Expense per Passenger Mile \$0.58 \$1.98 Vehicles Available for Maximum Service Local Funds \$706,400 Operating Expense per Unlinked Passenger Trip 115 \$2.20 \$12.77 Vehicles Operated in Maximum Service State Funds 256,402 99 Base Period Requirement 59 Federal Assistance 4,802,475 Service Effectiveness **Total Capital Funds Expended** \$5,765,277 Unlinked Passenger Trips per Vehicle Revenue Mile 0.29 1.61 Unlinked Passenger Trips per Vehicle Revenue Hour 26 41 4 95 Vehicles Operated in Maximum Service **Uses of Capital Funds** Bus Directly Purchased Rolling **Facilities** Operating Expense per Passenger Trips per Operating Expense per and Other Passenger Mile Vehicle Revenue Mile Operated Transportation Stock Total Vehicle Revenue Mile \$5,666,077 \$99,200 \$5,765,277 Bus 50 10 Bus \$4.00 2.00 Demand Response 11 28 Demand Response \$0.80 \$99.200 61 38 Total \$5,765,277 Total \$3.00 \$0.60 1.50 \$2.00 \$0.40 1.00 \$1.00 \$0.20 0.50 \$0.00 \$0.00 0.00 95 96 97 98 99 98 97 97 98 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Other Vehicle Revenue Mile Passenger Mile **Vehicle Revenue Mile** Loca Fares State 0.35 \$2.50 \$4.00 0.30 \$2.00 \$3.00 0.25 \$1.50 0.20 \$2.00 0.15 \$1.00 Local 0.10 \$1.00 \$0.50 0.05 \$0.00 \$0.00 0.00 Federal Federal State 23%

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Data Source: 1999 National Transit Database

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